



MEMORANDUM

P.O. BOX 4100 ♦ FRISCO, COLORADO 80443

TO: MAYOR AND TOWN COUNCIL
FROM: JEFF GOBLE, PUBLIC WORKS DIRECTOR
RE: RESOLUTION 23-15, CONCERNING THE PURCHASE OF ONE CATERPILLAR 120 MOTOR GRADER
DATE: FEBRUARY 28, 2023

Summary and Background:

Request for authorization to purchase one (1) Caterpillar 120 Motor Grader from Wagner Equipment, Co. This purchase is to continue the Town's 7 year replacement cycle for heavy equipment in order to minimize down time due to aging equipment and to continue to receive the highest amount possible in trade or at auction.

Analysis:

Pursuant to Chapter 9 of the Town Code a Request for Proposals was produced and sent to Sourcewell co-op buying for governments under our registered ID #77044. Sourcewell provided the following two bids:

Honen Equipment (John Deere 672D) = \$403,766.22 - \$119,000 (trade in value) = \$284,766.49
Wagner Equipment (Caterpillar 120) = \$421,050.24 - \$175,000 (trade in value) = \$247,050.24

Final prices includes delivery fees.

After staff analysis of the bids it is our recommendation to accept the proposal from Wagner Equipment for a cost not to exceed \$247,050.24.

Financial Impact:

Passage of the recommended motion to purchase the listed equipment will result in a total cost of \$247,050.24. The amount budgeted in the 2023 budget for this purchase is \$270,000 from the Capital Improvement Fund, Capital Equipment Purchases (20-2000-4101). This purchase will leave a balance of \$22,949.76 in this budget line item.

Alignment with Strategic Plan:

Adoption of this Resolution to purchase this Loader aligns with the Quality Core Services section of the Council's Strategic Plan by providing appropriate, reliable equipment to efficiently and effectively perform maintenance operations throughout Town.

Environmental Sustainability:

Purchase of this motor grader aligns in part with the Council's sustainability goals as this newer piece of equipment that is Tier 5 emissions compliant whereas the old machine is Tier 4 compliant. This newer model is also 15% more fuel efficient than our current grader.

Staff Recommendation:

Based on the information contained in this memo, it is recommended the Town Council make a motion to adopt the attached Resolution, 23-15 "A RESOLUTION FOR THE PURCHASE OF ONE(1) CATERPILLAR 120 MOTOR GRADER FOR USE IN STREETS, PARKS AND GENERAL TOWN MAINTENANCE OPERATIONS"

Reviews and Approvals: This report has been reviewed and approved by:

Leslie Edwards, Finance Director
Tom Fisher, Town Manager

Attachments:

Attachment 1: Memo

Attachment 2: Resolution 23-15

Attachment 3: Wagner Equipment Bid

Attachment 4: Honen Equipment Bid